C Improving EU regions' environ ANNEX III				
Budget by budget line	LP (GR)	PP02 (FI)	PP03 (BE)	PP04 (IT)
	Region of Ionian Islands	Helsinki Region Environmental Services Authority HSY	City of Brussels	Lombardy Foundation for the Environment
TOTALS by partner	**276.708,00 €**	**219.494,00 €**	**267.400,00 €**	**189.026,00 €**
Preparation costs	17.500,00 €	- €	###	- €
Staff costs	106.560,00 €	125.180,00 €	174.870,00 €	123.590,00 €
Office and administration	15.984,00 €	18.777,00 €	26.230,00 €	18.538,00 €
Travel and accomodation	15.984,00 €	18.777,00 €	26.230,00 €	18.538,00 €
External expertise& services	120.680,00 €	56.760,00 €	40.070,00 €	28.360,00 €
Equipment	- €	###	- €	- €
Infrastructures & work	- €	###	- €	- €

LIMATE Project (02C0588)
mental and socioeconomic resilience to climate change
| Budget by budget line by partner

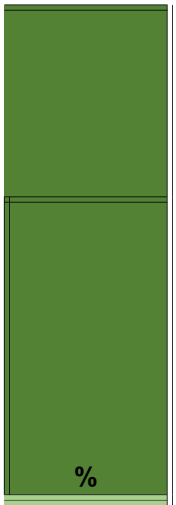
PP05 (NL)	PP06 (LV)	PP07 (BG)	AP08 (GR)	PP09 (HU)
Province of Drenthe	Vidzeme Planning region	Stara Zagora Municipality	University of Patras	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)
204.430,00 €	**164.831,00 €**	**157.046,00 €**	**171.184,00 €**	**179.350,00 €**
- €	- €	- €	- €	- €
113.300,00 €	100.033,00 €	79.520,00 €	131.680,00 €	88.570,00 €
16.995,00 €	15.004,00 €	11.928,00 €	19.752,00 €	13.285,00 €
16.995,00 €	15.004,00 €	11.928,00 €	19.752,00 €	13.285,00 €
57.140,00 €	34.790,00 €	53.670,00 €	- €	64.210,00 €
- €	- €	- €	- €	- €
- €	- €	- €	- €	- €

TOTAL	
1.829.469,00 €	%
17.500,00 €	1,0%
1.043.303,00 €	57,0%
156.493,00 €	8,6%
156.493,00 €	8,6%
455.680,00 €	24,9%
- €	0,0%
- €	0,0%

CLIMA Improving EU regions' environment ANNEX III |				
Spending Plan by partner	LP (GR)	PP02 (FI)	PP03 (BE)	PP04 (IT)
	Region of Ionian Islands	Helsinki Region Environmental Services Authority HSY	City of Brussels	Lombardy Foundation for the Environment
TOTAL (per partner)	**276.708,00 €**	**219.494,00 €**	**267.400,00 €**	**189.026,00 €**
Preparation	17.500,00 €	- €	###	- €
Semester 1	39.922,00 €	20.422,00 €	14.246,00 €	18.850,00 €
Semester 2	40.146,00 €	46.346,00 €	31.939,00 €	38.776,00 €
Semester 3	43.950,00 €	25.288,00 €	45.201,00 €	21.697,00 €
Semester 4	35.570,00 €	32.324,00 €	45.889,00 €	42.802,00 €
Semester 5	34.353,00 €	26.826,00 €	59.241,00 €	24.771,00 €
Semester 6	33.955,00 €	48.474,00 €	41.070,00 €	25.770,00 €
Semester 7	16.781,00 €	9.807,00 €	13.407,00 €	8.930,00 €
Semester 8	14.531,00 €	10.007,00 €	16.407,00 €	7.430,00 €

TE Project (02C0588)
al and socioeconomic resilience to climate change
Spending plan by partner

PP05 (NL)	PP06 (LV)	PP07 (BG)	AP08 (GR)	PP09 (HU)	
Province of Drenthe	Vidzeme Planning region	Stara Zagora Municipality	University of Patras	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)	TOTAL
204.430,00 €	**164.831,00 €**	**157.046,00 €**	**171.184,00 €**	**179.350,00 €**	**1.829.469,00 €**
- €	- €	###	- €	- €	**17.500,00 €**
30.996,00 €	16.937,00 €	18.671,00 €	11.955,00 €	43.596,00 €	**215.595,00 €**
22.582,00 €	19.543,00 €	21.967,00 €	15.075,00 €	17.174,00 €	**253.548,00 €**
42.392,00 €	22.245,00 €	27.895,00 €	17.779,00 €	35.728,00 €	**282.175,00 €**
29.304,00 €	43.640,00 €	19.917,00 €	21.731,00 €	22.367,00 €	**293.544,00 €**
26.657,00 €	22.187,00 €	34.313,00 €	41.702,00 €	22.221,00 €	**292.271,00 €**
30.991,00 €	25.021,00 €	21.235,00 €	57.926,00 €	23.820,00 €	**308.262,00 €**
12.254,00 €	8.379,00 €	7.124,00 €	2.508,00 €	7.972,00 €	**87.162,00 €**
9.254,00 €	6.879,00 €	5.924,00 €	2.508,00 €	6.472,00 €	**79.412,00 €**



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Partner

Organisation name
A: Exchange of Experiences
A1: Joint thematic analyses
A1.1: Joint identification of the environmental and socioeconomic factors of CLIMATE territories' vulnerability to climate hazards, vis-à-vis partners' climate adaptation policies and natural & built environment territorial regulations
A1.2: Assessment of partners and competent authorities' adaptive capacity and operational needs at structural level to cope with climate events and impacts
A1.3: Exchange of practices in disaster risk management and reactive emergency measures to extreme weather events and climate hazards.
A2: Stakeholder policy learning
A2.1: Regional stakeholders meetings
A3: Interregional policy learning exchanges
A3.1: Site visit to Ionian Islands' Emergency Coordination Centre and workshop on emergency response protocols
A3.3: Site visit to the Finnish Meteorological Institute and workshop on climate information technologies and knowledge management practices
A3.2: Interregional workshop on joint civil protection operations

A3.4: Interregional workshop on climate-resilient infrastructure and green urban interventions
A3.5: Interregional workshop on community engagement mechanisms to promote civic participation and inclusiveness in climate governance.
A3.6: Interregional workshop on the ecological restoration of natural ecosystems following extreme weather events and climate-induced disasters
A4: Policy instruments advancement / briefs / tool(kits / resources / action plans
A4.1: Joint evaluation and peer review of CLIMATE partners' territorial policy changes
A4.2: Joint working group to develop a "climate vulnerability and hazard assessment" framework.

A4.3: Formation of climate specific intra-organisational structures within CLIMATE public administrations
Follow-up (phase II)
A5.1 Assessment of PI and action plans implementation results
A5.2 Follow-up monitoring meetings
B: Communication and Dissemination
B1. OPERATIONALISATION OF THE COMMUNICATION STRATEGY
B2. DEVELOPMENT & UPDATE OF COMMUNICATION INFRASTRUCTURES
B3. CREATION OF DISSEMINATION MATERIALS
B4. DIRECT OUTREACH CAMPAIGNS & NETWORKING ACTIVITIES
B5. DISSEMINATION EVENTS
C: Project management
C1: Technical coordination
C1.1: Progress monitoring and reporting, operational workplanning, quality management and assurance
C1.2: Day to day coordination
C1.3: Steering group meetings preparation (7th & 8th meeting in FU phase)

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ANNEX III | T

LP (GR)	PP02 (FI)	PP03 (BE)
Region of Ionian Islands	**Helsinki Region Environmental Services Authority HSY**	**City of Brussels**
- Evidence gathering in own territory	- Evidence gathering in own territory	- Evidence gathering in own territory
- Research guidelines and data collection forms - Input provision **- Final synthesis report**	- Input provision / evidence gathering in own territory	- Input provision / evidence gathering in own territory
- Input provision / evidence gathering in own territory	- Input provision / evidence gathering in own territory	**Research guidelines and data collection forms** - Input Provision
- Organise 6 stakeholders meetings (1 per semester) - Draft summary paper for each meeting	- Organise 6 stakeholders meetings (1 per semester) - Draft summary paper for each meeting **- Draft synthesis report of all partners' summary papers (at the end of phase 1)**	- Organise 6 stakeholders meetings (1 per semester) - Draft summary paper for each meeting
- Deliver thematic background study and policy learning guidelines (on-site) - Organise workshop - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Participate in study visit and workshop Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	**- Deliver thematic background study and policy learning guidelines (on-site)** - Organise study visit and workshop - Draft summary paper - Organise meeting in own organisation to disseminate lessons learnt	- Participate in study visit and workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Participate in study visit and workshop Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt

- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	**- Deliver thematic background study and policy learning guidelines (on-site)** - Organise workshop - Draft summary paper - Organise meeting in own organisation to disseminate lessons learnt
- Participate in study visit - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in study visit - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in study visit - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Participate in joint working procedures - Draw up recommendations for the improvement of own policy instrument - Peer review partners' recommended improvements in policy instruments addressed - Evaluate own and other partners' territorial policy changes in terms of improvements and updates of the policy instruments addressed	- Participate in joint working procedures - Draw up recommendations for the improvement of own policy instrument - Peer review partners' recommended improvements in policy instruments addressed - Evaluate own and other partners' territorial policy changes in terms of improvements and updates of the policy instruments addressed	- Participate in joint working procedures - Draw up recommendations for the improvement of own policy instrument - Peer review partners' recommended improvements in policy instruments addressed - Evaluate own and other partners' territorial policy changes in terms of improvements and updates of the policy instruments addressed
- Participate in consultation/working sessions - Try out the framework and provide feedback (internal testing) - Use the climate change vulnerability and risk assessment, to assess the probability for the occurrence of extreme weather events, and identify which areas and populations are likely to be more severely affected by climate change impacts (summary report)	- Participate in consultation/working sessions - Try out the framework and provide feedback (internal testing) - Use the climate change vulnerability and risk assessment, to assess the probability for the occurrence of extreme weather events, and identify which areas and populations are likely to be more severely affected by climate change impacts (summary report)	- Participate in consultation/working sessions - Try out the framework and provide feedback (internal testing) - Use the climate change vulnerability and risk assessment, to assess the probability for the occurrence of extreme weather events, and identify which areas and populations are likely to be more severely affected by climate change impacts (summary report)

- Establish intra-organisational structure and draft own operational plan	- Establish intra-organisational structure and draft own operational plan	- Establish intra-organisational structure and draft own operational plan
- Monitoring / reporting - Short report with achieved policy changes	- Monitoring / reporting - Short report with achieved policy changes	- Monitoring / reporting - Short report with achieved policy changes
- Participation in meetings	- Organisation of 8th PM (phase II) (on site) - Participation in meetings	- Participation in meetings
- Provision of input on KPIs	- Provision of input on KPIs	- Provision of input on KPIs
-Deliver content for social media, support interactions with target groups, and share project publications in own portals	-Deliver content for social media, support interactions with target groups, and share project publications in own portals	-Deliver content for social media, support interactions with target groups, and share project publications in own portals
- Translation/ localisation of materials - Press releases	- Translation/ localisation of materials - Press releases	- Translation/ localisation of materials - Press releases
- Carry out campaign at territorial level - Participate in 1-2 Programme events	- Carry out semestrial marketing campaigns at territorial level - Attend a third party event (per semester)	- Carry out semestrial marketing campaigns at territorial level - Attend a third party event (per semester)
- Organisation of 1 infoday - Virtual briefings - Participation in final dissemination event	- Organisation of 1 infoday - **Deliver guidelines for the organisation of regional infodays and the final dissemination event** - Virtual briefings - Participation in final dissemination event	- Organisation of 1 infoday -**Organisation of the final dissemination event** - Virtual briefings - Participation in final dissemination event
- Delivery of project management plan **- Preparation of workplans** **- Preparation of progress reports**	- Provision of input	- Provision of input
- Coordination	- Provision of input	- Provision of input
- Organisation of KO meeting (on site) -Travel to 5 meetings	-Travel to 6 meetings	- Organisation of 6th PM (on site) -Travel to 5 meetings

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socioeconomic resilience to climate change
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PP04 (IT)	PP05 (NL)	PP06 (LV)
Lombardy Foundation for the Environment	**Province of Drenthe**	**Vidzeme Planning region**
- Research guidelines and data collection forms (assist PP07) - Evidence gathering in own territory - Final synthesis report (assist PP05)	- Evidence gathering in own territory - **Final synthesis report**	- Evidence gathering in own territory
- Input provision / evidence gathering in own territory	- Input provision / evidence gathering in own territory	- Input provision / evidence gathering in own territory
- Input provision / evidence gathering in own territory	- Input provision / evidence gathering in own territory	- Input provision / evidence gathering in own territory
- **Guidelines for the organisation of regional stakeholders meetings** - Organise 6 stakeholders meetings (1 per semester) - Draft summary paper for each meeting	- Organise 6 stakeholders meetings (1 per semester) - Draft summary paper for each meeting	- Organise 6 stakeholders meetings (1 per semester) - Draft summary paper for each meeting
- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Participate in study visit and workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in study visit and workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in study visit and workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- **Deliver thematic background study and policy learning guidelines (on-site)** - Organise study workshop - Draft summary paper - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt

- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	**- Deliver thematic background study and policy learning guidelines (on-site)** - Organise workshop - Draft summary paper - Organise meeting in own organisation to disseminate lessons learnt
- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Deliver thematic background study and policy learning guidelines (on-site) - Organise study visit - Organise meeting in own organisation to disseminate lessons learnt	- Participate in study visit - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in study visit - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Participate in joint working procedures - Draw up recommendations for the improvement of own policy instrument - Peer review partners' recommended improvements in policy instruments addressed - Evaluate own and other partners' territorial policy changes in terms of improvements and updates of the policy instruments addressed	- Participate in joint working procedures - Draw up recommendations for the improvement of own policy instrument - Peer review partners' recommended improvements in policy instruments addressed - Evaluate own and other partners' territorial policy changes in terms of improvements and updates of the policy instruments addressed	- Participate in joint working procedures - Draw up recommendations for the improvement of own policy instrument - Peer review partners' recommended improvements in policy instruments addressed - Evaluate own and other partners' territorial policy changes in terms of improvements and updates of the policy instruments addressed
- Participate in consultation/working sessions - Try out the framework and provide feedback (internal testing) - Use the climate change vulnerability and risk assessment, to assess the probability for the occurrence of extreme weather events, and identify which areas and populations are likely to be more severely affected by climate change impacts (summary report)	- Participate in consultation/working sessions - Try out the framework and provide feedback (internal testing) - Use the climate change vulnerability and risk assessment, to assess the probability for the occurrence of extreme weather events, and identify which areas and populations are likely to be more severely affected by climate change impacts (summary report)	- Participate in consultation/working sessions - Try out the framework and provide feedback (internal testing) - Use the climate change vulnerability and risk assessment, to assess the probability for the occurrence of extreme weather events, and identify which areas and populations are likely to be more severely affected by climate change impacts (summary report)

- Establish intra-organisational structure and draft own operational plan	- Establish intra-organisational structure and draft own operational plan	- Establish intra-organisational structure and draft own operational plan
- Monitoring / reporting - Short report with achieved policy changes	- Monitoring / reporting - Short report with achieved policy changes	- Monitoring / reporting - Short report with achieved policy changes
- Participation in meetings	-Organisation of 7th PM (on site) - Participation in meetings	- Participation in meetings
- Provision of input on KPIs	- Provision of input on KPIs	- Provision of input on KPIs
-Deliver content for social media, support interactions with target groups, and share project publications in own portals	-Deliver content for social media, support interactions with target groups, and share project publications in own portals	-Deliver content for social media, support interactions with target groups, and share project publications in own portals
- Translation/ localisation of materials - Press releases	- Translation/ localisation of materials - Press releases	- Translation/ localisation of materials - Press releases
- Carry out semestrial marketing campaigns at territorial level - Attend a third party event (per semester)	- Carry out semestrial marketing campaigns at territorial level - Attend a third party event (per semester)	- Carry out semestrial marketing campaigns at territorial level - Attend a third party event (per semester)
- Organisation of 1 infoday - Virtual briefings - Participation in final dissemination event	- Organisation of 1 infoday - Virtual briefings - Participation in final dissemination event	- Organisation of 1 infoday - Virtual briefings - Participation in final dissemination event
- Provision of input	- Provision of input	- Provision of input
- Provision of input	- Provision of input	- Provision of input
- Organisation of 2nd PM (on site) -Travel to 5 meetings	-Travel to 6 meetings	- Organisation of 3rd PM (on site) - Travel to 5 meetings

PP07 (BG)	AP08 (GR)	PP09 (HU)
Stara Zagora Municipality	University of Patras	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)
- Research guidelines and data collection forms - Evidence gathering in own territory		- Evidence gathering in own territory
- Input provision / evidence gathering in own territory		- Input provision / evidence gathering in own territory
- Input provision / evidence gathering in own territory	- Input provision / evidence gathering in own territory	**Prepare an operational guide** - Input provision
- Organise 6 stakeholders meetings (1 per semester) - Draft summary paper for each meeting		- Organise 6 stakeholders meetings (1 per semester) - Draft summary paper for each meeting
- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Participate in study visit and workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in study visit and workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in study visit and workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt

- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in workshop - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Participate in study visit - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in study visit - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt	- Participate in study visit - Prepate internal meeting summary report - Organise meeting in own organisation to disseminate lessons learnt
- Prepare input documentation (organisational details, methodological guidelines, peer reviewing and evaluation forms) for joint working procedures covering drafting, peer-reviewing and evaluation tasks - Draw up recommendations for the improvement of own policy instrument - Peer review partners' recommended improvements in policy instruments addressed - Evaluate own and other partners' territorial policy changes in terms of improvements and updates of the policy instruments addressed		- Participate in joint working procedures - Draw up recommendations for the improvement of own policy instrument - Peer review partners' recommended improvements in policy instruments addressed - Evaluate own and other partners' territorial policy changes in terms of improvements and updates of the policy instruments addressed
- Participate in consultation/working sessions - Try out the framework and provide feedback (internal testing) - Use the climate change vulnerability and risk assessment, to assess the probability for the occurrence of extreme weather events, and identify which areas and populations are likely to be more severely affected by climate change impacts (summary report)	**- Prepare input documentation for joint working procedures** **- Develop the climate change vulnerability and risk assessment based on partners' input and agreed specifications** **- Gather feedback from partners & finalise the framework**	- Participate in consultation/working sessions - Try out the framework and provide feedback (internal testing) - Use the climate change vulnerability and risk assessment, to assess the probability for the occurrence of extreme weather events, and identify which areas and populations are likely to be more severely affected by climate change impacts (summary report)

- Establish intra-organisational structure and draft own operational plan	**- Develop strategic plan and resources for the formation of climate management intra-organisational structures within CLIMATE public administrations**	- Establish intra-organisational structure and draft own operational plan
- Monitoring / reporting - Short report with achieved policy changes		- Monitoring / reporting - Short report with achieved policy changes
- Participation in meetings		- Participation in meetings
- Provision of input on KPIs	- Provision of input on KPIs	**- Finetuning and operationalisation of the project's communication plan** **- Establish project brading and visual identity** **- Monitor KPIs achievement**
-Deliver content for social media, support interactions with target groups, and share project publications in own portals	-Deliver content for social media, support interactions with target groups, and share project publications in own portals	**- Development and updating of online communication infrastructures (and content) in EN**
- Translation/ localisation of materials - Press releases		**- Development, and issuing of communication materials in EN (brochure, poster, newsletters, videos)** - Translation/ localisation of materials
- Carry out semestrial marketing campaigns at territorial level - Attend a third party event (per semester)	- Carry out semestrial marketing campaigns at territorial level - Attend a third party event (per semester)	**- Coordination of online and social media campaign** **- Carry out semestrial marketing campaigns at territorial level** - Attend a third party event (per semester) **- Participate in 1-2 Programme events**
- Organisation of 1 infoday - Virtual briefings - Participation in final dissemination event	- Participation in final dissemination event	- Organisation of 1 infoday - Virtual briefings - Participation in final dissemination event
- Provision of input	- Provision of input	- Provision of input
- Provision of input	- Provision of input	- Provision of input
Organisation of 4th PM (virtual) -Travel to 6 meetings	- Travel to 6 meetings	- Organisation of 5th PM (on site) - Travel to 6 meetings

C
Improving EU regions' environ
ANNEX

A/A	Deliverable
1	A1.1 a Research guidelines and data collection forms
2	A1.1 b Final synthesis report
3	A1.2 a Research guidelines and data collection forms
4	A1.2 b Final synthesis report
5	A1.3 a Research guidelines and data collection forms
6	A1.3 b Prepare an operational guide
7	A2.1 a Guidelines for the organisation of regional stakeholders meetings
8	A2.1 b Synthesis report of all partners' summary papers
9	A3.1 a Deliver thematic background study and policy learning guidelines
10	A3.3 a Deliver thematic background study and policy learning guidelines
11	A3.3 b Summary paper with lessons learnt
12	A3.2 a Deliver thematic background study and policy learning guidelines
13	A3.2 b Summary paper with lessons learnt
14	A3.4 a Deliver thematic background study and policy learning guidelines
15	A3.4 b Summary paper with lessons learnt
16	A3.5 a Deliver thematic background study and policy learning guidelines
17	A3.5 b Summary paper with lessons learnt
18	A3.6 a Deliver thematic background study and policy learning guidelines
19	A4.1 Prepare input documentation (organisational details, methodological guidelines, peer reviewing and evaluation forms)
20	A4.2 a Guidelines for the formation and operation of the joint working group
21	A4.2 b Develop the climate change vulnerability and risk assessment framework based on partners' input and agreed specifications
22	A4.3 Develop strategic plan and resources
23	A5.1 Develop report with the achieved policy changes
24	B1.1 Develop the communication plan
25	B2.1 Develop and update online communication infrastructures
26	B3.1 a Develop the brochure
27	B3.1 b Develop 8 newsletters, one each semester
28	B3.1 c Develop the welcome video
29	B3.1 d Develop a teaser video
30	B3.1 e Develop a teaser video

31 **B3.1 f Develop a teaser video**

32 **B3.1 g Develop a teaser video for final dissemination event**

33 **B5 Deliver guidelines for the organisation of regional infodays**

34 **B5 Deliver guidelines for the final dissemination event**

35 **C1.1 a Develop the project management plan**

36 **C1.1 b Operational workplan (update every semester)**

37 **C1.1 c Submission of progress report (every semester)**

38 **C1.3 a Organisation and hosting of Project Steering Group meetings every semester (including agenda, minutes)**

LIMATE Project (02C0588)
mental and socioeconomic resilience to climate change
X III | List of Project Deliverables

Category	Activity	Semester (AF)	Partner
A: Exchange of Experiences	**A1.1**	1	Stara zagora Municipality (assisted by FLA)
A: Exchange of Experiences	**A1.1**	2	Province of Drenthe (assisted by FLA)
A: Exchange of Experiences	**A1.2**	2	Region of Ionian Islands
A: Exchange of Experiences	**A1.2**	3	Region of Ionian Islands
A: Exchange of Experiences	**A1.3**	3	City of Brussels
A: Exchange of Experiences	**A1.3**	3	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)
A: Exchange of Experiences	**A2.1**	1	FLA
A: Exchange of Experiences	**A2.1**	6	Helsinki Region Environmental Services Authority HSY
A: Exchange of Experiences	**A3.1**	1	Region of Ionian Islands
A: Exchange of Experiences	**A3.3**	2	Helsinki Region Environmental Services Authority HSY
A: Exchange of Experiences	**A3.3**	2	Helsinki Region Environmental Services Authority HSY
A: Exchange of Experiences	**A3.2**	3	Province of Drenthe
A: Exchange of Experiences	**A3.2**	3	Province of Drenthe
A: Exchange of Experiences	**A3.4**	4	Vidzeme Planning region
A: Exchange of Experiences	**A3.4**	4	Vidzeme Planning region
A: Exchange of Experiences	**A3.5**	4	City of Brussels
A: Exchange of Experiences	**A3.5**	4	City of Brussels
A: Exchange of Experiences	**A3.6**	5	Lombardy Foundation for the Environment
A: Exchange of Experiences	**A4.1**	4	Stara Zagora Municipality
A: Exchange of Experiences	**A4.2**	5	UPAT
A: Exchange of Experiences	**A4.2**	5	UPAT
A: Exchange of Experiences	**A4.3**	6	UPAT
A: Exchange of Experiences	**A5.1**	7	ALL (Except UPAT)
B: Communication and Dissemination	**B1**	1	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)
B: Communication and Dissemination	**B2**	1	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)
B: Communication and Dissemination	**B3**	1	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)
B: Communication and Dissemination	**B3**	ALL	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)
B: Communication and Dissemination	**B3**	1	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)
B: Communication and Dissemination	**B3**	2	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)
B: Communication and Dissemination	**B3**	4	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)

B: Communication and Dissemination	**B3**	6	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)
B: Communication and Dissemination	**B3**	7	Vas County Government Office (VVÖH) (VAS VÁRMEGYEI ÖNKORMÁNYZATI HIVATAL)
B: Communication and Dissemination	**B5**	5	Helsinki Region Environmental Services Authority HSY
B: Communication and Dissemination	**B5**	7	Helsinki Region Environmental Services Authority HSY
C: Project management	**C1.1**	1	Region of Ionian Islands
C: Project management	**C1.1**	ALL	Region of Ionian Islands
C: Project management	**C1.1**	ALL	Region of Ionian Islands
C: Project management	**C1.3**	ALL	Region of Ionian Islands

Depends on
A1.1 a
A1.2 a
A1.3 a
A2.1 a
A3.3 a
A3.2 a
A3.4a
A3.5 a
A1.1 & A1.3
A4.1